



AOKI & SOUZA ENGENHARIA LTDA

Proponente: AOKI & SOUZA ENGENHARIA LTDA	CNPJ: 21.250.517/0001-09
Comitente: PREFEITURA MUNICIPAL DE OURÉM	CNPJ: 05.149.133/0001-48
Objeto: CONSTRUÇÃO DE UMA CRECHE DO PROGRAMA CRECHES POR TODO O PARÁ, NO MUNICÍPIO DE OURÉM/PA	

Processo Administrativo n° 2024.1502.001 - PMO
Encargos sociais
Horista: 111,58%
Mensalista: 66,34%

Concorrência n° 002/2024 - PMO - CP
BDI
Padrão: 22,47%
Equipamento: -
Valor Global: R\$ 5.561.901,19

CRONOGRAMA FÍSICO E FINANCEIRO

Item	Descrição	Total Por Etapa	EXECUÇÃO DA OBRA												TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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01	ADMINISTRAÇÃO DA OBRA	R\$ 498.592,68	20.741,46	41.482,92	62.224,38	82.965,84	103.707,30	124.448,76	145.190,22	165.931,68	186.673,14	207.414,60	228.156,06	248.897,52	269.638,98	290.380,44	311.121,90	331.863,36	352.604,82	373.346,28	394.087,74	414.829,20	435.570,66	456.312,12	477.053,58	497.795,04	518.536,50	539.277,96	560.019,42	580.760,88	601.502,34	622.243,80	642.985,26	663.726,72	684.468,18	705.209,64	725.951,10	746.692,56	767.434,02	788.175,48	808.916,94	829.658,40	850.400,86	871.142,32	891.883,78	912.625,24	933.366,70	954.108,16	974.849,62	995.591,08	1016.332,54	1037.074,00	1057.815,46	1078.556,92	1099.298,38	1120.039,84	1140.781,30	1161.522,76	1182.264,22	1203.005,68	1223.747,14	1244.488,60	1265.230,06	1285.971,52	1306.713,98	1327.455,44	1348.196,90	1368.938,36	1389.679,82	1410.421,28	1431.162,74	1451.904,20	1472.645,66	1493.387,12	1514.128,58	1534.870,04	1555.611,50	1576.352,96	1597.094,42	1617.835,88	1638.577,34	1659.318,80	1680.060,26	1700.801,72	1721.543,18	1742.284,64	1763.026,10	1783.767,56	1804.509,02	1825.250,48	1845.991,94	1866.733,40	1887.474,86	1908.216,32	1928.957,78	1949.699,24	1970.440,70	1991.182,16	2011.923,62	2032.665,08	2053.406,54	2074.148,00	2094.889,46	2115.630,92	2136.372,38	2157.113,84	2177.854,80	2198.595,76	2219.336,72	2240.077,68	2260.818,64	2281.559,60	2302.300,56	2323.041,52	2343.782,48	2364.523,44	2385.264,40	2406.005,36	2426.746,32	2447.487,28	2468.228,24	2488.969,20	2509.710,16	2530.451,12	2551.192,08	2571.932,96	2592.673,92	2613.414,88	2634.155,84	2654.896,80	2675.637,76	2696.378,72	2717.119,68	2737.860,64	2758.601,60	2779.342,56	2800.083,52	2820.824,48	2841.565,44	2862.306,40	2883.047,36	2903.788,32	2924.529,28	2945.270,24	2966.011,20	2986.752,16	3007.493,12	3028.234,08	3048.975,04	3069.715,96	3090.456,92	3111.197,88	3131.938,84	3152.679,80	3173.420,76	3194.161,72	3214.902,68	3235.643,64	3256.384,60	3277.125,56	3297.866,52	3318.607,48	3339.348,44	3360.089,40	3380.830,36	3401.571,32	3422.312,28	3443.053,24	3463.794,20	3484.535,16	3505.276,12	3526.017,08	3546.758,04	3567.498,96	3588.239,92	3608.980,88	3629.721,84	3650.462,80	3671.203,76	3691.944,72	3712.685,68	3733.426,64	3754.167,60	3774.908,56	3795.649,52	3816.390,48	3837.131,44	3857.872,40	3878.613,36	3899.354,32	3920.095,28	3940.836,24	3961.577,20	3982.318,16	4003.059,12	4023.800,08	4044.541,04	4065.281,96	4086.022,92	4106.763,88	4127.504,84	4148.245,80	4168.986,76	4189.727,72	4210.468,68	4231.209,64	4251.950,60	4272.691,56	4293.432,52	4314.173,48	4334.914,44	4355.655,40	4376.396,36	4397.137,32	4417.878,28	4438.619,24	4459.360,20	4480.101,16	4500.842,12	4521.583,08	4542.324,04	4563.064,96	4583.805,92	4604.546,88	4625.287,84	4646.028,80	4666.769,76	4687.510,72	4708.251,68	4728.992,64	4749.733,60	4770.474,56	4791.215,52	4811.956,48	4832.697,44	4853.438,40	4874.179,36	4894.920,32	4915.661,28	4936.402,24	4957.143,20	4977.884,16	4998.625,12	5019.366,08	5040.107,04	5060.847,96	5081.588,92	5102.329,88	5123.070,84	5143.811,80	5164.552,76	5185.293,72	5206.034,68	5226.775,64	5247.516,60	5268.257,56	5288.998,52	5309.739,48	5330.480,44	5351.221,40	5371.962,36	5392.703,32	5413.444,28	5434.185,24	5454.926,20	5475.667,16	5496.408,12	5517.149,08	5537.890,04	5558.631,00	5579.371,96	5600.112,92	5620.853,88	5641.594,84	5662.335,80	5683.076,76	5703.817,72	5724.558,68	5745.299,64	5766.040,60	5786.781,56	5807.522,52	5828.263,48	5849.004,44	5869.745,40	5890.486,36	5911.227,32	5931.968,28	5952.709,24	5973.450,20	5994.191,16	6014.932,12	6035.673,08	6056.414,04	6077.154,96	6097.895,92	6118.636,88	6139.377,84	6160.118,80	6180.859,76	6201.600,72	6222.341,68	6243.082,64	6263.823,60	6284.564,56	6305.305,52	6326.046,48	6346.787,44	6367.528,40	6388.269,36	6409.010,32	6429.751,28	6450.492,24	6471.233,20	6491.974,16	6512.715,12	6533.456,08	6554.197,04	6574.937,96	6595.678,92	6616.419,88	6637.160,84	6657.901,80	6678.642,76	6699.383,72	6720.124,68	6740.865,64	6761.606,60	6782.347,56	6803.088,52	6823.829,48	6844.570,44	6865.311,40	6886.052,36	6906.793,32	6927.534,28	6948.275,24	6969.016,20	6989.757,16	7010.498,12	7031.239,08	7051.980,04	7072.721,00	7093.462,96	7114.203,92	7134.944,88	7155.685,84	7176.426,80	7197.167,76	7217.908,72	7238.649,68	7259.390,64	7280.131,60	7300.872,56	7321.613,52	7342.354,48	7363.095,44	7383.836,40	7404.577,36	7425.318,32	7446.059,28	7466.800,24	7487.541,20	7508.282,16	7529.023,12	7549.764,08	7570.505,04	7591.246,00	7611.987,96	7632.728,92	7653.469,88	7674.210,84	7694.951,80	7715.692,76	7736.433,72	7757.174,68	7777.915,64	7798.656,60	7819.397,56	7840.138,52	7860.879,48	7881.620,44	7902.361,40	7923.102,36	7943.843,32	7964.584,28	7985.325,24	8006.066,20	8026.807,16	8047.548,12	8068.289,08	8089.030,04	8109.771,00	8130.512,96	8151.253,92	8172.094,88	8192.835,84	8213.576,80	8234.317,76	8255.058,72	8275.800,68	8296.541,64	8317.282,60	8338.023,56	8358.764,52	8379.505,48	8400.246,44	8420.987,40	8441.728,36	8462.469,32	8483.210,28	8503.951,24	8524.692,20	8545.433,16	8566.174,12	8586.915,08	8607.656,04	8628.397,00	8649.138,96	8669.879,92	8690.620,88	8711.361,84	8732.102,80	8752.843,76	8773.584,72	8794.325,68	8815.066,64	8835.807,60	8856.548,56	8877.289,52	8898.030,48	8918.771,44	8939.512,40	8960.253,36	8981.094,32	9001.835,28	9022.576,24	9043.317,20	9064.058,16	9084.799,12	9105.540,08	9126.281,04	9147.022,00	9167.763,96	9188.504,92	9209.245,88	9229.986,84	9250.727,80	9271.468,76	9292.209,72	9312.950,68	9333.691,64	9354.432,60	9375.173,56	9395.914,52	9416.655,48	9437.396,44	9458.137,40	9478.878,36	9499.619,32	9520.360,28	9541.101,24	9561.842,20	9582.583,16	9603.324,12	9624.065,08	9644.806,04	9665.547,00	9686.288,96	9707.029,92	9727.770,88	9748.511,84	9769.252,80	9789.993,76	9810.734,72	9831.475,68	9852.216,64	9872.957,60	9893.698,56	9914.439,52	9935.180,48	9955.921,44	9976.662,40	9997.403,36	1001.144,32	1003.144,32	1005.144,32	1007.144,32	1009.144,32	1011.144,32	1013.144,32	1015.144,32	1017.144,32	1019.144,32	1021.144,32	1023.144,32	1025.144,32	1027.144,32	1029.144,32	1031.144,32	1033.144,32	1035.144,32	1037.144,32	1039.144,32	1041.144,32	1043.144,32	1045.144,32	1047.144,32	1049.144,32	1051.144,32	1053.144,32	1055.144,32	1057.144,32	1059.144,32	1061.144,32	1063.144,32	1065.144,32	1067.144,32	1069.144,32	1071.144,32	1073.144,32	1075.144,32	1077.144,32	1079.144,32	1081.144,32	1083.144,32	1085.144,32	1087.144,32	1089.144,32	1091.144,32	1093.144,32	1095.144,32	1097.144,32	1099.144,32	1101.144,32	1103.144,32	1105.144,32	1107.144,32	1109.144,32	1111.144,32	1113.144,32	1115.144,32	1117.144,32	1119.144,32	1121.144,32	1123.144,32	1125.144,32	1127.144,32	1129.144,32	1131.144,32	1133.144,32	1135.144,32	1137.144,32	1139.144,32	1141.144,32	1143.144,32	1145.144,32	1147.144,32	1149.144,32	1151.144,32	1153.144,32	1155.144,32	1157.144,32	1159.144,32	1161.144,32	1163.144,32	1165.144,32	1167.144,32	1169.144,32	1171.144,32	1173.144,32	1175.144,32	1177.144,32	1179.144,32	1181.144,32	1183.144,32	1185.144,32	1187.144,32	1189.144,32	1191.144,32	1193.144,32	1195.144,32	1197.144,32	1199.144,32	1201.144,32	1203.144,32	1205.144,32	1207.144,32	1209.144,32	1211.144,32	1213.144,32	1215.144,32	1217.144,32	1219.144,32	1221.144,32	1223.144,32	1225.144,32	1227.144,32	1229.144,32	1231.144,32	1233.144,32	1235.144,32	1237.144,32	1239.144,32	1241.144,32	1243.144,32	1245.144,32	1247.144,32	1249.144,32	1251.144,32	1253.144,32	1255.144,32	1257.144,32	1259.144,32	1261.144,32	1263.144,32	1265.144,32	1267.144,32	1269.144,32	1271.144,32	1273.144,32	1275.144,32	1277.144,32	1279.144,32	1281.144,32	1283.144,32	1285.144,32	1287.144,32	1289.144,32	1291.144,32	1293.144,32	1295.144,32	1297.144,32	1299.144,32	1301.144,32	1303.144,32	1305.144,32	1307.144,32	1309.144,32	1311.144,32	1313.144,32	1315.144,32	1317.144,32	1319.144,32	1321.144,32	1323.144,32	1325.144,32	1327.144,32	1329.144,32	1331.144,32	1333.144,32	1335.144,32	1337.144,32	1339.144,32	1341.144,32	1343.144,32	1345.144,32	1347.144,32	1349.144,32	1351.144,32	1353.144,32	1355.144,32	1357.144,32	1359.144,32	1361.144,32	1363.144,32	1365.144,32	1367.144,32	1369.144,32	1371.144,32	1373.144,32	1375.144,32	1377.144,32	1379.144,32	13